

## Instructional Expenditures Report

**School District:** 23030 Charlotte Public Schools

**Fiscal Year:** 2019-2020

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2019(3) Pupil FTE (SDS)	Fall 2019(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Charlotte Public Schools	23030	\$11,546,341.58	\$6,140,203.84	2,463.30	113.00	\$4,687.35	\$54,338.00
Charlotte Early Middle College	02808	\$113,082.81	\$32,281.13	33.83	0.00	\$3,342.68	\$0.00
Charlotte Middle School	00649	\$1,397,599.38	\$764,159.15	343.15	15.57	\$4,072.85	\$49,079.00
Charlotte Public Schools Project Success	03343	\$61,283.06	\$34,944.55	35.75	0.00	\$1,714.21	\$0.00
Charlotte Senior High School	00648	\$3,385,180.87	\$1,749,730.39	708.53	33.02	\$4,777.75	\$52,990.00
Charlotte Upper Elementary School	00774	\$2,328,360.70	\$1,257,110.88	538.87	20.41	\$4,320.82	\$61,593.00
Galewood Early Elementary School	02812	\$1,325,161.38	\$696,243.00	226.70	11.00	\$5,845.44	\$63,295.00
Parkview Elementary School	05797	\$1,590,715.71	\$862,102.45	315.57	18.00	\$5,040.77	\$47,895.00
Washington Elementary School	04386	\$1,344,957.67	\$743,632.29	260.90	15.00	\$5,155.07	\$49,575.00
Weymouth Child Development Center	09959	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2020 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2020 collection.

(3) Data reported in the fall 2019 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2019 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.