

**Charlotte Public Schools  
2008-2009 General Fund Budget  
Board Adopted May 12, 2008**

Revenue	
Local	\$ 3,212,469
State	\$ 22,032,781
Federal	\$ 650,212
Incoming Transfers & Other	\$ 632,266
Total Revenue Budget	\$ 26,527,728
Expenditures	
Instruction	
Basic Programs	\$ 11,725,187
Added Needs	\$ 4,221,399
Adult & Continuing	\$ 110,891
Support Services	
Student Services	\$ 1,259,393
Instructional Staff Services	\$ 1,729,379
General Administration	\$ 390,933
School Administration	\$ 1,558,662
Business Services	\$ 520,600
Facilities Acquisition	\$ 64,666
Operation & Maintenance	\$ 2,796,015
Pupil Transportation	\$ 1,422,794
Other Support Services	\$ 134,051
Community Services	\$ 174,908
Outgoing Transfers & Other	\$ 622,906
Total Expenditure Budget	\$ 26,731,784
Budgeted Excess (Deficiency) of Revenues over Expenditures	<u>\$ (204,056)</u>