

**CHARLOTTE PUBLIC SCHOOLS**  
**ADOPTED 2010-11 GENERAL FUND BUDGET**  
**June 14, 2010**

	<b>2010-11 ADOPTED BUDGET (JUNE 2010)</b>
<b>REVENUE</b>	
LOCAL	\$3,218,153
STATE	\$19,045,828
FEDERAL	\$1,045,453
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$728,957
<b>SUB TOTAL</b>	<b>\$24,038,391</b>
NON-RECURRING ITEMS-STORM INSUR CLAIM	\$0
<b>TOTAL REVENUE BUDGETS</b>	<b>\$24,038,391</b>
<b>EXPENDITURES</b>	
INSTRUCTION:	
BASIC PROGRAMS	\$11,491,515
ADDED NEEDS	\$3,834,674
ADULT AND CONTINUING	\$0
SUPPORT SERVICES:	
STUDENT SERVICES	\$619,727
INSTRUCTIONAL STAFF	\$1,369,647
GENERAL ADMINISTRATION	\$376,589
SCHOOL ADMINISTRATION	\$1,337,105
BUSINESS SERVICES	\$461,077
FACILITIES ACQUISITION	\$9,500
OPERATION AND MAINTENANCE	\$2,474,344
PUPIL TRANSPORTATION	\$1,035,801
OTHER SUPPORT SERVICES	\$98,965
COMMUNITY SERVICES	\$1,038,206
OUTGOING TRANSFERS & OTHER TRANS	\$77,814
<b>SUBTOTAL</b>	<b>\$24,224,965</b>
NON-RECURRING ITEMS-STORM INSUR CLAIM	\$0
<b>TOTAL EXPENDITURE BUDGETS</b>	<b>\$24,224,965</b>
<b>BUDGETED EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(\$186,574)</b>

*The district will be levying 18.000 mills on non-homestead property and non-qualified agricultural property for operating purposes.*
