

CHARLOTTE PUBLIC SCHOOLS
2009-10 AMENDED GENERAL FUND BUDGET
June 14, 2010

	2009-10 AMENDED BUDGET (JUNE 2010)
REVENUE	
LOCAL	\$2,931,170
STATE	\$19,484,214
FEDERAL	\$2,096,017
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$603,901
SUB TOTAL	\$25,115,302
NON-RECURRING ITEMS-STORM INSUR CLAIM	\$0
TOTAL REVENUE BUDGETS	\$25,115,302
EXPENDITURES	
INSTRUCTION:	
BASIC PROGRAMS	\$11,396,551
ADDED NEEDS	\$4,258,103
ADULT AND CONTINUING	\$0
SUPPORT SERVICES:	
STUDENT SERVICES	\$957,470
INSTRUCTIONAL STAFF	\$1,515,641
GENERAL ADMINISTRATION	\$377,245
SCHOOL ADMINISTRATION	\$1,334,727
BUSINESS SERVICES	\$456,775
FACILITIES ACQUISITION	\$18,000
OPERATION AND MAINTENANCE	\$2,584,108
PUPIL TRANSPORTATION	\$1,137,839
OTHER SUPPORT SERVICES	\$141,156
COMMUNITY SERVICES	\$154,633
OUTGOING TRANSFERS & OTHER TRANS	\$648,855
SUBTOTAL	\$24,981,102
NON-RECURRING ITEMS-STORM INSUR CLAIM	\$0
TOTAL EXPENDITURE BUDGETS	\$24,981,102
BUDGETED EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$134,200

The district will be levying 18.000 mills on non-homestead property and non-qualified argicultural property for operating purposes.
