

**CHARLOTTE PUBLIC SCHOOLS**  
**AMENDED 2009-10 GENERAL FUND BUDGET**  
**January 18, 2010**

	<b>2009-10 AMENDED BUDGET (JANUARY 2010)</b>
<b>REVENUE</b>	
LOCAL	\$ 2,915,153
STATE	\$ 19,523,838
FEDERAL	\$ 2,060,217
INCOMING TRANSFERS AND OTHER TRANSACTIONS	\$ 584,579
<b>SUB TOTAL</b>	<b>\$25,083,787</b>
NON-RECURRING ITEMS-STORM DAMAGE-INSURANCE CLAIM	\$0
<b>TOTAL REVENUE BUDGETS</b>	<b>\$ 25,083,787</b>
<b>EXPENDITURES</b>	
INSTRUCTION:	
BASIC PROGRAMS	\$ 11,421,103
ADDED NEEDS	\$ 4,241,805
ADULT AND CONTINUING	\$ -
SUPPORT SERVICES:	
STUDENT SERVICES	\$ 976,451
INSTRUCTIONAL STAFF	\$ 1,535,887
GENERAL ADMINISTRATION	\$ 390,345
SCHOOL ADMINISTRATION	\$ 1,357,573
BUSINESS SERVICES	\$ 456,533
FACILITIES ACQUISITION	\$ 14,000
OPERATION AND MAINTENANCE	\$ 2,641,500
PUPIL TRANSPORTATION	\$ 1,100,358
OTHER SUPPORT SERVICES	\$ 142,423
COMMUNITY SERVICES	\$ 154,237
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 651,572
<b>SUBTOTAL</b>	<b>\$ 25,083,787</b>
NON-RECURRING ITEMS-STORM DAMAGE INSURANCE CLAIM	\$0
<b>TOTAL EXPENDITURE BUDGETS</b>	<b>\$ 25,083,787</b>
<b>BUDGETED EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>\$ -</b>

The district will be levying 18.000 mills on non-homestead property and non-qualified  
aricultural propertv for operatina purposes.