

**GENERAL APPROPRIATION RESOLUTION FOR 2006-2007 BUDGET
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF CHARLOTTE PUBLIC SCHOOLS
ADOPTED MAY 8, 2006**

RESOLVED, that this resolution shall be the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2007. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Charlotte Public Schools for the fiscal year ending June 30, 2007 is as follows:

Revenue	
Local	\$ 3,189,370
State	\$ 22,630,147
Federal	\$ 606,296
Incoming Transfers & Other Transactions	<u>\$ 453,870</u>
Total Revenue	\$ 26,879,683
Fund Balance, July 1, (Est.)	\$ 2,978,644
LESS: Appropriated Fund Balance (Est.)	<u>\$ 0</u>
Fund Balance Available to Appropriate	<u>\$ 2,978,644</u>
Total Available to Appropriate	<u>\$ 29,858,327</u>

BE IT FURTHER RESOLVED, that of the total available \$ 26,879,683

to appropriate in the general fund is hereby appropriate in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 11,701,610
Added Needs	\$ 4,133,889
Adult & Continuing	\$ 109,746

Support Services:

Pupil	\$ 1,079,405
Instructional Staff	\$ 1,626,744
General Administration	\$ 352,474
School Administration	\$ 1,518,706
Business Services	\$ 421,783
Facilities Acquisition	\$ 0
Operation & Maintenance	\$ 2,690,752
Pupil Transportation	\$ 1,378,304
Other Support Services	\$ 139,630
Community Services	\$ 921,409
Outgoing Transfers & Other Transactions	<u>\$ 805,231</u>
Total Appropriated	<u>\$ 26,879,683</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special revenue fund of Charlotte Public Schools for the fiscal year ending June 30, 2007, is as follows:

Revenue	<u>Food Service</u>	<u>Athletics</u>	<u>Charlotte Performing Arts Center</u>	<u>Total</u>
Local	\$ 646,000	\$ 188,700	\$ 181,300	\$ 1,016,000
State	\$ 47,000	\$ 0	\$ 0	\$ 47,000
Federal	\$ 474,900	\$ 0	\$ 0	\$ 474,900
General Fund Modification	\$ 0	\$ 359,202	\$ 0	\$ 359,202
Total Revenue	\$ 1,167,900	\$ 547,902	\$ 181,300	\$ 1,897,102
Fund Balance, July (Est.)	\$ 190,869	\$ 73,824	\$ 1,825	\$ 266,518
Total Available to Appropriate	<u>\$ 1,358,769</u>	<u>\$ 621,726</u>	<u>\$ 183,125</u>	<u>\$ 2,163,620</u>

BE IT FURTHER RESOLVED, that of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Food Service</u>	<u>Athletics</u>	<u>Charlotte Performing Arts Center</u>	<u>Total</u>
Expenditures	\$ 1,051,850	\$ 543,702	\$ 171,829	\$ 1,767,381
Transfers to Other Funds	\$ 100,000	\$ 18,450	\$ 1,712	\$ 120,162
Total Appropriated	<u>\$ 1,151,850</u>	<u>\$ 562,152</u>	<u>\$ 173,541</u>	<u>\$ 1,887,543</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby authorized to make budgetary transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect July 1, 2006.

Secretary, Board of Education