

**Charlotte Public Schools
2007-2008 General Fund Budget
Board Adopted June 11, 2007**

Revenue	
Local	\$ 2,953,971
State	\$ 21,216,869
Federal	\$ 558,596
Incoming Transfers & Other	\$ 570,842
Total Revenue Budget	\$ 25,300,278
Expenditures	
Instruction	
Basic Programs	\$ 11,324,764
Added Needs	\$ 3,968,628
Adult & Continuing	\$ 107,749
Support Services	
Student Services	\$ 1,060,088
Instructional Staff Services	\$ 1,739,414
General Administration	\$ 339,790
School Administration	\$ 1,490,468
Business Services	\$ 481,658
Facilities Acquisition	\$ -
Operation & Maintenance	\$ 2,467,073
Pupil Transportation	\$ 1,232,824
Other Support Services	\$ 133,780
Community Services	\$ 162,116
Outgoing Transfers & Other	\$ 824,227
Total Expenditure Budget	\$ 25,332,579
Budgeted Excess (Deficiency) of Revenues over Expenditures	<u>\$ (32,301)</u>