

**Charlotte Public Schools
2006-2007 Final Amended General Fund Budget
Board Adopted June 11, 2007**

Revenue	
Local	\$ 3,660,466
State	\$ 21,744,352
Federal	\$ 649,100
Incoming Transfers & Other	\$ 661,926
Total Revenue Budget	\$ 26,715,844
Expenditures	
Instruction	
Basic Programs	\$ 11,903,693
Added Needs	\$ 3,998,196
Adult & Continuing	\$ 108,746
Support Services	
Student Services	\$ 1,104,048
Instructional Staff Services	\$ 1,662,545
General Administration	\$ 391,861
School Administration	\$ 1,501,644
Business Services	\$ 472,105
Facilities Acquisition	\$ -
Operation & Maintenance	\$ 2,624,713
Pupil Transportation	\$ 1,369,314
Other Support Services	\$ 148,080
Community Services	\$ 973,451
Outgoing Transfers & Other	\$ 718,314
Total Expenditure Budget	\$ 26,976,710
Budgeted Excess (Deficiency) of Revenues over Expenditures	<u>\$ (260,866)</u>